

2018 ANNUAL REPORT

This year was an unprecedented year of increased impact of homes, communities and hope in the Golden Crescent.

# 2018 year in review



**84** families served



**1** new location for Habitat's office, construction warehouse & ReStore

**memorable moment**

With the new location, the Habitat ReStore was able to not only double its sales floor, but also provide a climate-controlled shopping experience and plenty of parking.



**6,000+** volunteer hours



**memorable moment**

Board member Laura Kaspar, along with staff from Sts Cyril and Methodius Catholic Church organized an at-home mission trip where high school students were able to help 10 families in their own town of Shiner. These teenagers and adult volunteers were able to bond with their neighbors while growing in their own faith.

**12** Brush Up minor repair projects completed



**3** new homes built

**37%** increase of ReStore donations from previous year



**200** tons diverted from the landfill



**memorable moment**

Did you know that the ReStore will pick up your donations for free? If you've used this service, you've probably met our awesome ReStore Ambassadors. HW McRae and Ricci De Leon have been carrying, lifting and rolling ReStore donations around for more than four years each.

**69** Hurricane Harvey Rebuild projects



**memorable moment**

On September 15, 2018, Golden Crescent Habitat announced it was expanding its service area to help Refugio County recover from Hurricane Harvey. By the end of the year, Habitat staff had assessed the damage of 96 homes and prepared for construction to start on its first rebuild house after the New Year.



**1** new county served (Refugio)

Statement of Financial Position

ASSETS	
Current Assets	\$ 1,360,296.00
Long Term Assets	\$ 2,310,973.00
<b>TOTAL ASSETS</b>	<b>\$ 3,671,269.00</b>
LIABILITIES AND NET ASSETS	
Total Liabilities	\$ 1,407,024.00
Total Net Assets	\$ 2,264,245.00
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 3,671,269.00</b>



Statement of Functional Expenses

Program	\$ 1,004,789.00
Management & General	\$ 200,130.00
Fundraising	\$ 90,040.00
	<b>\$ 1,294,959.00</b>

Based on Audited Financial Statements for Year ended June 30, 2018

Habitat Annual Partners:

